FY-2001 PROPOSED SCOPE OF WORK for:

Gunnison River Water Demand Study

Lead Agency: U.S. Bureau of Reclamation

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Date: November 16, 2000

Category:Expected Funding Source:__ Ongoing Project__ Annual Funds__ Ongoing-revised project__ X Capital FundsX Requested New Start__ Other (In-kind Services)

I. Title of Proposal:

Gunnison River Water Demand Study

II.Relationship to RIPRAP:

Colorado River Action Plan: Gunnison River

- I. Provide and Protect Instream Flows (The proposed study is a prerequisite to implementing the Gunnison Basin Programmatic Biological Opinion process).
- III. Study Background/Rationale and Hypotheses: NA
- IV. Study Goals, Objectives, End Product:

The study will develop a projection of future depletions for all water use segments in the Gunnison River basin for a 50 year planning period. This information is expected to be used as a baseline for agreements to be negotiated as part of the Gunnison Basin Programmatic Biological Opinion process.

- V. Study Area: Gunnison River Basin in western Colorado.
- VI. Study Methods/Approach:

The study authors will utilize existing projections of future water use and population growth and standard water use estimating procedures to synthesize estimates of water demand in the basin at a date 50 years in the future. Additional information on the study methods and approach is contained in the description of tasks below.

VII. Task Description and Schedule:

- A. Identify date of baseline depletions in CDSS so as to establish start of planning period
- B. Identify segments to include (agricultural, M&I, rural domestic, snowmaking, mining, etc.)
- C. Identify, contact & visit (if needed) information sources (may include city/town/county planners, Region 10 League for Economic Assistance & Planning, Colorado state demographer, CO Department of Local Affairs, Colorado Water Conservation Board, Colorado River Water Conservation District, and others)
- D. Estimate future depletions using a process which may involve the following steps:
 - 1. Use existing water use/diversion/consumptive use (CU) projections where available; extend those projections where necessary to cover the 50-year planning period;
 - 2. Extend population projections using the same or other growth rates (from state demographer's existing 25 year projection)
 - 3. Use population projections for other areas (rural areas) with standard/accepted water use estimating values to estimate depletions (e.g., domestic use at 100 gallons per capita per day, 30% CU for household use, etc.);
- E. Develop several growth scenarios, if stakeholders are not in agreement with the water use/population projections.
- F. Develop a *brief* report detailing sources of info, assumptions, estimating process, and findings.

Reclamation staff will be available to begin this project about February 1, 2001 with an estimated completion date for the <u>draft</u> report of May 30, 2001.

VIII. FY-2001 Work:

Deliverables/Due Dates: Completion of a the draft report is scheduled for May 30, 2001.

IX. Budget Summary:

The tasks described above should require approximately 30 staff-days of effort at a cost of approximately \$16,500.

X. Reviewers: NA

XI. References: NA